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TRINDEL BOARD MEETING **AGENDA ITEM: F**
September 2014

SUBJECT: Loss Prevention staffing and corresponding budget adjustment.

ACTION FOR CONSIDERATION: Staffing change and corresponding budget adjustment.

BACKGROUND:

Maintain Current Level and Quality of LP Services
Any expansion or development of programs must always be secondary to maintaining the current Loss Prevention services and commitments.

Loss Prevention Staffing
In order to meet the challenges and projects identified in the Strategic Plan, the most immediate need is staff. Given that, the first priority for the Loss Prevention Program staffing is the Loss Prevention Program Coordinator.

- The Loss Prevention Program Coordinator will give existing staff much needed assistance in maintaining existing Loss Prevention services for current and new members while developing the Human Resources component.
- Begin immediate recruitment for the Loss Prevention Coordinator positions with a hire date of 1/1/15.

FISCAL IMPACT: $37,975

RECOMMENDATION: Approve staffing change and corresponding budget adjustment.

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