BUDGET ADJUSTMENT-CLAIMS CLERICAL STAFFING REQUEST

Account Code	Account Title	Current Budget	Additional Requested	Description	Revised Budget
6300	Professional Fees	51,500	7,200	Software Licensing (2 add'l employees) This is a one-time fee.	58,700
7010	Salaries	319,469	20,800	Clerical Salaries (2) for five months	340,269
7020	Employee Benefits	127,780	7,280	Employee Benefits @ 35% of requested amount of $20,800	135,061
7900	Office Materials & Supplies	12,000	14,831	Desks, Computers,Monitors, Start-up supplies, Chairs, Phones, Document Scanner, Desktop Printers	26,831

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